

*** CHECK AGAINST DELIVERY ***



Agenda Item 148

Financing of the International Residual Mechanism for Criminal Tribunals

**First performance report of the International Residual Mechanism for Criminal
Tribunals for the biennium 2018-2019 (A/73/491)**

FIFTH COMMITTEE

Statement by

**Mr. Chandramouli Ramanathan
Acting Controller**

11 December 2018

Madam Chair,

Distinguished Delegates,

1. I have the honour to introduce the first performance report of Secretary-General on the budget of the International Residual Mechanism for Criminal Tribunals for the biennium 2018-2019, as contained in document A/73/491.
2. The report identifies adjustments required, as of the end of the first year of the biennium, due to variations in the rates of inflation and exchange, standard costs, and vacancy rates assumed in the calculation of the initial appropriation.
3. The report includes a decrease in the revised estimate amounting to \$303,500 compared with the approved budget of \$196 million for 2018-2019. The decrease is the result of decreases with respect to vacancy rates and exchange rates, offset in part by increases in standard costs and inflation.

Madam Chair,
Distinguished Delegates

4. My team and I look forward to supporting you in your deliberations on this report.

Thank you.